# Pupil premium strategy statement

## This statement details our school’s use of pupil premium (and recovery premium for the 2022 to 2023 academic year) funding to help improve the attainment of our disadvantaged pupils.

## It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year’s spending of pupil premium had within our school.

## School overview

|  |  |
| --- | --- |
| Detail | Data |
| School name | Whitchurch Primary |
| Number of pupils in school | 203 |
| Proportion (%) of pupil premium eligible pupils | 26% |
| Academic year/years that our current pupil premium strategy plan covers **(3 year plans are recommended)** | 3 |
| Date this statement was published | September 2023 |
| Date on which it will be reviewed | July 2024 |
| Statement authorised by | C Hornsby |
| Pupil premium lead | C Hornsby |
| Governor / Trustee lead | C Dyer |

**Funding overview**

|  |  |
| --- | --- |
| **Detail** | **Amount** |
| Pupil premium funding allocation this academic year | £ 87,310 |
| Recovery premium funding allocation this academic year | £ 8910 |
| Pupil premium funding carried forward from previous years (enter £0 if not applicable) | £ 98 |
| **Total budget for this academic year**  If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year | £ 96318 |

# Part A: Pupil premium strategy plan

## Statement of intent

|  |
| --- |
| * Our ultimate objective for our pupil premium and disadvantaged children is that we want them to achieve academically, socially and emotionally in line with their peers. Disadvantage should not be a hindrance to a child in any of these areas, whether it being a child hungry or tired and distressed, to simply not being able to afford a school trip or essential. In short, we want all children at our school (and those from outside our school who may need a new establishment) to ‘Achieve their best together’. * We have analysed through professional judgement, classroom observation and parental survey the factors that challenge children in our school, and therefore place them at disadvantage. Such factors hinder the children educationally, socially and emotionally, and in terms of health. Our pupil premium is spent to help in all these areas, striving for children who are well educated, happy and healthy. They will go on from our school leading happy and successful lives. * The key principle of our plan is to provide disadvantaged children with educational support, through additional classroom support and teaching; emotional support, chiefly through our ELSA interventions, and social support through our partnership with external services and pupil premium invited clubs. Finally, we aim to give children opportunities, enrichments and experiences they may not get otherwise. |

## Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

|  |  |
| --- | --- |
| Challenge number | Detail of challenge |
| 1 | Social, mental and emotion health/ well being barriers. |
| 2 | Low household income= right to a high standard of life/ enrichment barrier.  (Although our location is in the top 20-40% of most affluent areas, our cohort of children are from backgrounds in the lowest 20-40% of affluence) |
| 3 | Families needing social service intervention and support. |
| 4 | Ill health in the Whitchurch Area  (Office for National Statistics shows 3% of the Whitchurch area rate their health as very bad, compared to 0.9% in BANES, 1.3% in Bristol and 1.2% nationally). |
| 5 | Attendance. |
| All of the above factors contribute to a barrier to learning. | |

## Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

|  |  |
| --- | --- |
| Intended outcome | Success criteria |
| SMEH/ well being barriers to have been addressed. | Termly reduction in CPOMs incidents relating to SMEH/ Well being needs and behaviour in general.  Children to be settled in class, monitored through teacher professional judgement. |
| All children able to access all enrichment opportunities. | 100% attendance on school excursions and experiences. All disadvantaged children to attend a school club/ extra curricula activity free of charge. |
| All relevant stakeholders to have an awareness of social service intervention | A termly updated register of children benefitting from social service intervention.  Weekly SMT meeting on bullying.  Termly governor meeting on bullying.  Parents/carers their children and families to feel and be supported by the school in all elements of life. |
| Children to attend school on time, every day. | Attendance to be above 95% and persistent absence to be below 10% (National being 94% and 19% at time of edit) |
| All disadvantaged children to be learning to their full potential at Whitchurch Primary School | Children in disadvantaged groups to be performing above national averages for similar children. |

**Activity in this academic year**

This details how we intend to spend our pupil premium (and recovery premium funding) **academic year** to address the challenges listed above.

### Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £54310.56

(\*To calculate we took our annual cost, divided this by the number of children in the school and then multiplied by the number of PP children for which we receive funding)

|  |  |  |
| --- | --- | --- |
| Activity | Evidence that supports this approach | Challenge number(s) addressed |
| Teacher and LSA led sessions  £ *30426* | |  |  |  |  | | --- | --- | --- | --- | | KS2 results  (PP in red) | Reading | Writing | Maths | | 2017 | 70% | 73% | 76% | | 2018 | 55% | 71% | 71% | | 2019 | 80% | 80% | 90% | | 2022 | 87%  86% | 71%  57% | 74%  43% | | All |
| LSA sessions outside the classroom (ie reading mentors, additional 1+1)  \*£13180 | All |
| National Mentor  £8910 | 1 |
| Swimming and Gym access.  £1794.56 | All pupil premium children in Y4, 5 and 6 received 6 additional swimming sessions.  All pupil premium children in the school received 6 gym sessions at a national gymnasium. | 1,2,4. |

**Targeted academic support (for example, tutoring, one-to-one support structured interventions)**

Budgeted cost: £14872.06

(\*To calculate this we took the cost of the entire intervention, divided it by the number of children in our school and then multiplied it by the number of PP children. The figure shown is the result of this calculation).

|  |  |  |
| --- | --- | --- |
| Activity | Evidence that supports this approach | Challenge number(s) addressed |
| Dyslexia Assessments  £150 | Assessments for children with possible dyslexia. Follow up suggestions put in place. Marc Rowland Improving outcomes for disadvantaged learners-The gap is 27% less progress with regards to language, vocabulary and learning for children from a disadvantaged background. | All |
| Speech and Language Specialist and follow up teacher  \*£2648.16  +  £8857 | As above. Children from a disadvantaged background are also 15-16% more likely to develop additional learning needs such as S&L, Hyperactivity or other SEN’s.  Total 22 chn, 11% in school  S&L specialist once a week 3 hours  LSA 2.5 days interventions across the school | All |
| Educational Psychologist  \*£3056.90 | To support on-going provision for SEMH, S&L, ELSA, Thrive and in class small group support. Most vulnerable children. Reports inform teaching practice to personalise learning more accurately for the child’s additional needs. Used as evidence for EHCP applications. BANES/Bristol and Somerset have different expectations, EP report adds academic weight beyond parent/teacher expertise surrounding unique learning needs.  Included: 7 EP reports. | 1 |
| LSP Inclusion Officer.  \*£160 | Advice and training on working with Disadvantaged children. | 1 |

**Wider strategies (for example, related to attendance, behaviour, wellbeing)**

Budgeted cost: £ 28153.40

(\*To calculate this we took the cost of the entire intervention, divided it by the number of children in our school and then multiplied it by the number of PP children. The figure shown is the result of this calculation).

|  |  |  |
| --- | --- | --- |
| Activity | Evidence that supports this approach | Challenge addressed |
| Learning Mentor & Emotional Literacy Support Assistant (ELSA)  \*£6142.40 | 100% of PP children identified as needing emotional literacy support received it. | 1, 5. |
| THRIVE Assessment  (ELSA and Thrive= £810 | 100% of PP children identified as needing emotional literacy support received it. | 1, 5 |
| Cooking  \*£64 | 100% of PP children can attend enrichment sessions. | 2, 3, 4, 5 |
| YR Chicks  \*£98 | 100% of PP children can attend enrichment sessions. | 1, 2. |
| Scrapstore  \*£206 | 100% of PP children have access to outdoor learning through play resources. | 1, 2, 3, 4, 5. |
| Friends Intervention  £1594 | This NHS service supports a class each year in SEMH relationships. | 1 |
| Behaviour Panel  \*£122 | Through a panel of experts we are able to allocate support to particular children. | 1, 2, 3, 4, 5. |
| Translation Services  £238 | This allows EAL parents/carers to engage with helping their child learn at home. | 3 |
| Educational visits  £2547 | 100% of PP children can attend educational visits. | 1,2,4,5. |
| School equipment and supplies  \*£6369 | Assorted items for PP children to engage fully with schooling (ie School uniform, ear defenders, EP/ Salt report recommendations) | 2 |
| Lunch Bunch  £6270 | Children were able to eat in a smaller, calmer environment if required. | 1,4 |
| Lunchtime clubs  £1119 | Children were able to participate in lunchtime clubs if required. | 1,2,4 |
| Breakfast club  £2574 | Children invited by school to attend breakfast club to enhance attendance and health. |  |

**Total budgeted cost: £97336.02**

**There is a carry forward of -£1018**

# Part B: Review of outcomes in the previous academic year

## Pupil premium strategy outcomes 2022-2023

This details the impact that our pupil premium activity had on pupils in the 2022-2023 academic year. It uses the intended outcomes we put in place at the start of this year.

|  |  |  |
| --- | --- | --- |
| Intended outcome | Success criteria | Actual outcome |
| SMEH/ well being barriers to have been addressed. | Termly reduction in CPOMs incidents relating to SMEH/ Well being needs.  Children settled in class. | Behaviour incidents reduced from 337 (21-22) to 203 (22-23)  Trust notes of visit record positive classroom behaviours. |
| All children able to access all enrichment opportunities. | 100% attendance on school excursions and experiences. All disadvantaged children to attend a school club/ extra curricula activity. | 100% of children were offered an afterschool club.  100% of children went on a school trip or experience |
| All relevant stakeholders to have an awareness of social service intervention | A termly updated register of children benefitting from social service intervention.  Termly governor meeting on bullying.  Parents/carers to feel supported. | This has been created and is in use.  Discussed termly in governor minutes.  In a general survey 98% parents positive about school.  Pupil Premium survey did not raise major issues (although a low reponse) |
| Children to attend school on time, every day. | Attendance to be above 95% and persistent absence to be below 10% | School 94% (Nat 93%)  PA: 16% (Nat 22%) |
| All disadvantaged children to be learning to their full potential at Whitchurch Primary School | Children in disadvantaged groups to be performing above national averages. | 47% of PP children at combined across school.  National TBC. |

## Externally provided programmes

|  |  |
| --- | --- |
| Programme | Provider |
| Lunchtime sports clubs | PHSports  World Sport Ministries |
|  |  |

## Service pupil premium funding (optional)

|  |  |
| --- | --- |
| Measure | Details |
| How did you spend your service pupil premium allocation last academic year? | Funding was used to ensure children could access all school activities (swim/gym/ educational visits) at parents’ request. |
| What was the impact of that spending on service pupil premium eligible pupils? | 100% of Service children accessed all school educational experiences\*\* |

# Further information (optional)

|  |
| --- |
| **Lunch Bunch**- Nurture Group at lunch time to support vulnerable groups. Run daily by the DHT children with EHCP, SEN, PP, L20% or other vulnerable groups welcome.  Current annual cost 2.5 hours per week £5700 based on an hourly rate.  Impact of this supports behaviour in the hall with eating, manners, expectations at meal time and helps maintain routine and avoid difficulties later in the lunch hour such as disputes, emotional upset, arguments and falling out. This has been running for 2 years.  **Library Club**-daily reading with a member of SLT/teacher for 30 mins a day. Different year groups/classes each day. Children to have the opportunity to explore reading for pleasure with other peers encouraging discussion and exploring different texts. |